

# JONES COUNTY BOARD OF SUPERVISORS

## AGENDA

**TUESDAY, FEBRUARY 7, 2023**

**Board Room, Jones County Courthouse**

**500 W. Main St., Anamosa IA**

**Join via ZOOM: <https://zoom.us/j/98265242834>**

**Join via phone: +1 312 626 6799 Meeting ID: 982 6524 2834**

*The Jones County Board of Supervisors welcome public input at their meetings. The public will be provided an opportunity to comment on specific agenda items during the time the item is listed on the agenda. A public comment period is provided at the end of the meeting for items not listed on the agenda.*

9:00 a.m. - Pledge of Allegiance.

- Approve the minutes of the January 31, 2023 meeting.
- Approve payroll for the period ending January 29, 2023.

9:01 a.m. - Lisa Tallman, Senior Dining Director

Action to approve Heritage Area Agency on Aging FY24 Funding Request.

9:10 a.m. - Whitney Hein, Auditor

- Action to approve elimination of Custodian position
- Action to approve Facility Maintenance Director job description and job posting.
- Action to approve the Clerk's Report of Fees collected for month ending January 2023.
- Action to acknowledge a receipt of a manure management plan from KEM LLC for Facility #68859, located in Section 34 of Castle Grove Township, and for Tenley Farms LLC for Facility #64267 located in Section 7 of Hale Township.
- Action to void check #187196, claim #23010389, submitted by Community Services, in the amount of \$400.00 dated January 31, 2023, made payable to Gillespie Investments because the residency requirements within the ordinance were not met in order to pay rent assistance.
- Discussion on Mock Trial in District Courtroom. Possible action.
- General update on various facility related matters. No action.
- General update on various county administrative matters, if needed. No action.

9:20 a.m. - Greg Graver, Sheriff

- Action to approve the position of a full-time Courthouse Security/Transport Director.

9:30 a.m. - Jennifer Husmann, Jones County Safe & Healthy Youth Coalition

- Program update and budget request.

9:40 a.m. - Leanna Husmann, United Way/Volunteer Services

- Program update and budget request.

9:50 a.m. - Stephanie Sagers, Limestone Bluffs RC&D

- Program update and budget request.

- 10:00 a.m. - Erin Erickson, MR WMA
  - Program update and budget request.
- 10:10 a.m. - Tim Fay, Jones County Historic Preservation Commission
  - Action to approve the Certified Local Government (CLG) annual report.
- 10:15 a.m. - Derek Snead, Engineer
  - Discussion on annual all-systems overweight permitting process for commercial & farm vehicles.
  - General update on matters related to road maintenance and projects. No action.
  - Public comment period regarding items not listed on the agenda.
  - Items to be placed on the agenda for future Board meetings.
  - Recess until budget work session at 12:00 p.m.

**FY24 Budget Review**  
**Tuesday, February 7, 2023**

*Further review of FY24 departmental budget proposals after the initial presentations on January 24, 2023 and January 31, 2023. Possible action on various items as noted below.*

- Budget discussion, including, but not limited to, the following budget related topics:
  - Discussion regarding funding requests previously reviewed from various agencies.
  - Discussion on proposed salary increases in the various departments.
  - Other budget proposals to include, or adjust, in the FY24 budget proposal and/or FY23 re-estimated departmental budget proposals.
  - Continued discussion on the tax levy needed to support the budget proposals, and the impact on projected fund balances.
- Action to set a date for a public hearing to receive public comment on the maximum possible tax levy (General Basic, General Supplemental, and Rural Services levies) that could be included in the County's FY24 budget, and authorize the Auditor to publish the required notice. Proposed maximum tax levy may be reduced when proposing the final budget for publication, or when adopting the budget at the final budget hearing.
- Motion to adjourn.

*The agenda for the weekly Board of Supervisors' meeting is posted on the Board of Supervisors' page on the Jones County website: [www.jonescountyiowa.gov](http://www.jonescountyiowa.gov) at least 24 hours prior to the meeting.*

*The deadline to submit items for the agenda is typically 2 p.m. on the Friday prior to the meeting. The agenda may be revised with at least 24 hours notice; the revised agenda will be posted and emailed in a manner similar to the original agenda.*

*Contact the Jones County Auditor's Office by telephone: 319-462-2282, or by email: [auditor@jonescountyiowa.gov](mailto:auditor@jonescountyiowa.gov) to submit items for the agenda, or to be added to the Board's agenda email list.*